

REPORT TO THE CITY COUNCIL FROM
BUDGET COMMITTEE
September 14, 2026

A regular meeting of the committee was convened at 1:30 pm on this date.

Members Present: Council Members Aisha Chughtai (Chair), Elizabeth Shaffer (Vice-Chair), Elliott Payne, Robin Wonsley, LaTrisha Vetaw, Pearl Warren, Jamal Osman, Soren Stevenson, Jason Chavez, and Linea Palmisano (Quorum - 7)

Members Absent: Council Members Michael Rainville, Jamison Whiting, and Aurin Chowdhury

Matters listed below are hereby submitted with the following recommendations; to-wit:

1. City contract data legislative directive ([2026-01022](#))

Approving a legislative directive related to City contracts.

Chughtai moved to approve as amended. On voice vote, the motion passed.

2. 2027 City Budget presentations ([2026-01017](#))

Receiving and filing the following budget presentations:

1. City Attorney's Office
2. Office of Public Service
3. Office of Community Safety

The Chair afforded the courtesy of the floor to Mayor Frey, who introduced his approach to the 2027 budget.

City Attorney's Office presentation by City Attorney Kristyn Anderson; Dan Abelson, Deputy City Attorney; David Bernstein, Deputy City Attorney; Linda Roberts, Director of Administration, City Attorney's Office; and Daniel Duggan, Budget and Evaluation Analyst, Finance and Property Services.

Office of Public Service presentation by Margaret Anderson-Kelliher, City Operations Officer.

Office of Community Safety presentation by Todd Barnette, Interim Community Safety Commissioner.

The presentations were received and filed.

With no further business to transact, the meeting adjourned at 3:45 pm.

Reported by Rachel Boughton, Clerk